

**NOTICE OF PUBLIC HEARING WAS HELD ON PROPOSED ANNUAL BUDGET
FOR FY JULY 1, 2018 – JUNE 30, 2019**

Pursuant to Arizona Revised Statutes Section 48-2026, Notice is hereby given to the members of the Buckskin Sanitary District, Board of Directors, and to the general public, that the Buckskin Sanitary District Board of Directors held a Public Hearing & Adoption Meeting, open to the public, on Tuesday, June 19, 2018, at 6:00 p.m. at the Buckskin Sanitary District Offices at 8832 Riverside Drive #3, Parker Strip, Parker, AZ 85344.

Purpose of the Public Hearing: To Adopt and to Certify the following budget for the fiscal year July 1, 2018 to June 30, 2019. FURTHER NOTICE IS HEREBY GIVEN that the Board of Directors of the District had set June 19, 2018 at the hour of 6:00 p.m. for hearing any objections to the legality of the Budget or any of the previous proceedings connected herewith. The owners and all other persons directly interested in the Budget who had any objection to the legality of such or to any of the previous proceedings taken in connection therewith must, prior to the time fixed for the hearing, file a written notice briefly specifying the grounds of their objections. All such notices should have been mailed to the Clerk of the Board of Directors of Buckskin Sanitary District, P O Box 5398, Parker, AZ 85344.

**BUCKSKIN SANITARY DISTRICT ANNUAL BUDGET
JULY 1, 2018 – JUNE 30, 2019**

	DESCRIPTION	ADMIN FUND	PLANT FUND	TOTAL BUDGET
Revenues				
	Ad Valorem Tax Levy Funds**	465,646		465,646
	Monthly User Fees*		442,950	442,950
	Misc Revenue*		3,000	3,000
	Interim Operational Funds*	133,979	17,162	151,141
	Total Funds	599,625	463,111	1,062,737
Expenditures				
	Capital Improvements	3,000	500	3,500
	Capital Reserve	50,000	8,619	58,618
	Other Obligations	10,650	0	10,650
	Dues & Subscriptions	1,350	150	1,500
	Employee Benefits	30,231	9,091	39,322
	Employee Payroll	148,451	63,202	211,653
	Payroll Expenses	15,522	3,297	18,819
	Insurance	21,185	13,660	34,845
	Operational Expenses	17,800	260,175	277,975
	Professional Expenses	49,500	4,100	53,600
	Rent	12,319	6,583	18,902
	Restricted Funds	13,000	3,300	16,300
	Training/Travel	3,250	950	4,200
	Utilities	6,509	89,485	95,994
	Projects	216,858	0	216,858
	Total Expenditures	599,625	463,112	1,062,737
**Levied Funds *Non-Levied Funds				

Significant assumptions:

Tax Calculation: Budget / Valuation = Tax Rate

User Fee Rate: \$42 per EDU

Ad Valorem and User Fees paid in a timely manner.

(Detailed Budget Available upon request)

ADOPTED : 6/19/18

PUBLISH : 05/23/18, 05/30/18